

**Town of Braman, Oklahoma Resolution #6-21-2023-1**

**Title: Town of Braman Fiscal Year 2023-2024 Budget**

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BRAMAN, OKLAHOMA, EXPRESSING THE INTENT OF THE TOWN OF BRAMAN, OKLAHOMA TO COMPLY WITH AND OPERATE IN ACCORDANCE WITH THE “MUNICIPAL BUDGET ACT” AND TO BEGIN APPLICATION OF THE ACT EFFECTIVE WITH THE BUDGET APPROVED FOR THE FISCAL YEAR 2023-2024.

**WHEREAS**, the Municipal Budget Act (Sections 17-201 through 17-216 of Title 11 of Oklahoma Statutes) provides for an alternative budget procedure for municipal governments; and

**WHEREAS**, the Act establishes fiscal practices, requires greater financial disclosure for the public and investors, and allows municipalities to improve and implement generally acceptable standards of financial management; and

**WHEREAS**, the Town of Braman, Oklahoma may elect to come under the Municipal Budget Act by adoption of a resolution

**NOW THEREFORE BE IT RESOLVED**, by the Town of Braman Board of Trustees that:

1. The Town of Braman, Oklahoma elects to comply with and operate in accordance with the terms and conditions of the Municipal Budget Act, (Sections 17-201 through 17-216 of Title 11 of the Oklahoma Statutes); and


2. The provisions of the Municipal Budget Act will be effective for the Town of Braman, Oklahoma beginning with the budget for Fiscal Year 2023-2024, which begins on July 1, 2023, and will, as provided in the Act, take precedence over and supersede any other State of Oklahoma laws applicable to municipal budgeting; and

3. The Chief Executive Officer, as defined in the Act, is hereby authorized to take such action as are necessary to meet the requirements of the Act.

**Adopted by the Town Board of Trustees of the Town of Braman, Oklahoma this 21st day of June, 2023.**

 06/21/23

Donna Campbell, Mayor (Date)

Attest:  6-21-23

Michaela Campbell, Clerk (Date)



RECEIVED  
JUN 29 2023  
State Auditor  
and Inspector  
Kay

**Town of Braman, Oklahoma**

**Adopted Annual Budget**

**For**

**Fiscal Year July 1, 2023 to June 30, 2024**

**Public Hearing held June 21, 2023**

**Trustees voted yes to approved the**

**Budget as presented.**

Fund Budget Summary		
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	Revenue	Expense
Govern.	\$ 260,533	\$ 166,620
Proprietary	\$ 308,500	\$ 388,500

Total	\$ 569,033	\$ 555,120
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Difference	\$ 13,913
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**Adopted Annual Expense Budget June 21, 2023**

**Governmental Expenses**

**and**

**Proprietary Expenses**

Proposed Budget 2023-2024						Estimate	
	Budget	March	April	May	June	to June	Proposed
Governmental Expenses	2022-2023	To Date	2023	2023	2023	2023	Budget
							2023-2024
<b>Managerial</b>							
Personnel Services	500	450	50	50	50	600	600
Materials & Supplies	400	400	-	-	-	400	500
Text Alerts	300	175	-	-	-	175	300
Other Services & Charges	400	393	-	-	-	393	500
<b>Total Managerial</b>	<b>1,600</b>	<b>1,418</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>1,568</b>	<b>1,900</b>
<b>Clerk</b>							
Personnel Services	29,000	16,724	1,772	2,129	2,000	22,625	25,000
Materials & Supplies	3,500	2,095	188	301	250	2,834	3,000
Other Services & Charges	2,500	3,201	-	-	-	3,201	4,000
<b>Total Clerk</b>	<b>35,000</b>	<b>22,020</b>	<b>1,960</b>	<b>2,430</b>	<b>2,250</b>	<b>28,660</b>	<b>32,000</b>
<b>Treasurer</b>							
Personnel Services	150	90	10	10	10	120	120
Materials & Supplies	100	-	-	-	-	-	-
Other Services & Charges	-	-	-	-	-	-	-
<b>Total Treasurer</b>	<b>250</b>	<b>90</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>120</b>	<b>120</b>
<b>Attorney</b>							
Personnel Services - Legal	7,500	1,550	-	300	-	1,850	5,000
Other Services & Charges	-	-	-	-	-	-	-
<b>Total Attorney</b>	<b>7,500</b>	<b>1,550</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>1,850</b>	<b>5,000</b>
<b>Auditor</b>							
Personnel Services	7,100	-	-	-	1,500	1,500	7,100
Other Services and Charges	-	-	-	-	-	-	-
<b>Total Town Auditor</b>	<b>7,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>7,100</b>
<b>Fire</b>							
Personnel Services - Fire Chief	400	208	23	23	23	277	400
Personnel Services - Volunteers	-	-	-	-	-	-	-
Materials & Supplies	6,000	6,000	-	1,423	-	7,423	8,000
Fuel or Service Work/ Kelle	5,000	1,678	-	-	-	1,678	3,000
Prop/Liab Ins	3,600	1,899	-	-	1,898	3,797	3,800
Firefighters Pension	1,500	-	-	480	-	480	1,500
Other Services & Charges	4,000	3,353	-	300	-	3,653	4,000
<b>Total Fire</b>	<b>20,500</b>	<b>13,139</b>	<b>23</b>	<b>2,226</b>	<b>1,921</b>	<b>17,309</b>	<b>20,700</b>
<b>Street &amp; Alley</b>							
Materials & Supplies	5,000	1,211	-	-	-	1,211	2,500
<b>Total Street &amp; Alley</b>	<b>5,000</b>	<b>1,211</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,211</b>	<b>2,500</b>
<b>General Government</b>							
Materials & Supplies	300	-	-	-	-	-	300
Mtls & Supplies - Emergency Mgmt	500	-	-	-	-	-	500
Membership dues & fees	500	391	-	665	-	1,056	500
<b>Total Gen Govt</b>	<b>1,300</b>	<b>391</b>	<b>-</b>	<b>665</b>	<b>-</b>	<b>1,056</b>	<b>1,300</b>
<b>Parks</b>							
Materials & Supplies	1,500	-	-	-	-	-	5,000
Other Services & Charges	-	-	-	-	-	-	-
<b>Total Parks</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>Town Improvements</b>							
Dilapidated structures/Overgrown	10,000	12,949	-	-	-	12,949	7,500
Old Town Hall Roof	40,000	-	-	-	-	-	10,000
Museum	10,000	137	-	3,055	517	3,708	5,000
NODA Grant	150,000	86,065	-	-	-	86,065	65,500
Town Beautification	3,000	-	-	-	-	-	3,000
<b>Total Town Improvement</b>	<b>213,000</b>	<b>99,151</b>	<b>-</b>	<b>3,055</b>	<b>517</b>	<b>102,723</b>	<b>91,000</b>
<b>TOTAL GOVERNMENTAL</b>	<b>292,750</b>	<b>138,969</b>	<b>2,043</b>	<b>8,736</b>	<b>4,748</b>	<b>155,997</b>	<b>166,620</b>
<b>GRAND TOTAL</b>	<b>292,750</b>	<b>138,969</b>	<b>2,043</b>	<b>8,736</b>	<b>4,748</b>	<b>155,997</b>	<b>166,620</b>



PROPOSED 2023-2024 BUDGET		2022-2023				Estimate to	Proposed
EXPENSES	Budget	March	April	May	June	end	Budget
Proprietary	2022-2023	2023	2023	2023	2023	2022-2023	2023-2024
Utility		To Date					
Personnel Services	66,000	37,899	4,216	5,136	5,000	52,252	60,000
Handy Person Services/Labor	1,000	0	0	0	0	0	0
Materials & Supplies	8,000	5,136	0	273	0	5,409	8,000
Fuel and Service Work/ Kelle	5,000	3,212	126	378	400	4,116	5,000
Other Services & Charges	5,000	543	0	0	0	543	3,000
KanOkla- Phone	4,000	3,122	269	269	269	3,929	4,000
Water Costs	65,000	55,457	4,094	3,391	4,000	66,942	68,000
Water Materials & Supplies	5,000	5,000	0	0	0	5,000	5,000
Water Other Services & Charges	3,000	617	3,216	0	0	3,833	5,000
Electric Costs	450,000	358,841	15,509	13,623	14,000	401,972	180,000
Electric Materials & Supplies	2,000	143	0	0	0	143	2,000
Gas Cost-CenterPoint/Summit	2,500	2,169	468	187	200	3,024	4,000
Trash Costs	32,000	27,953	1,927	5,607	2,000	37,487	32,000
Sewer Materials & Supplies	200	455	424	461	0	1,340	1,000
Lagoon	10,000	0	0	0	0	0	5,000
Prop/Liab Ins	5,100	2,126	0	2,687	1,000	5,813	6,500
<b>Total Utility</b>	<b>663,800</b>	<b>502,672</b>	<b>30,249</b>	<b>32,011</b>	<b>26,869</b>	<b>591,801</b>	<b>388,500</b>

**TOTAL PROPRIETARY EXPENSES      \$663,800    \$502,672    \$30,249    \$32,011    \$26,869    \$591,801    \$388,500**

**Adopted Annual Revenue Budget June 21, 2023**

**from**

**Governmental and Proprietary Sources**

<b>FUND BUDGET SUMMARY</b>
<b>PROPOSED BUDGET SUMMARY</b>
<b>FY 2023-2024</b>

<b>RESOURCES</b>
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<b>GOVERNMENTAL</b>
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Motor Vehicle Collections	\$1,300
Sales Tax	\$150,000
Use Tax	\$16,000
Cigarette Tax	\$1,100
Gas Excise Tax	\$300
Gas Franchise Tax -CenterPoint/Summit	\$2,000
Alcoholic Beverage Tax	\$1,300
Property Tax- Summit	\$400
Interest Income- General Fund	\$15
Interest Income- Fire Dept	\$2
Interest Income- Meter Deposit	\$1
Interest Income- Sales Tax Savings	\$80
Interest Income- Certificate	\$11
Interest Income- Pool	\$1
Interest Income- ARPA	\$3
Fire Runs	\$1,000
First Department Grants	\$6,000
Fire Department Donations	\$5,000
Fire Department Amazon Smile	\$20
Rental Income	\$6,500
NODA Grant	\$65,500
ARPA	\$0
Community Building Donations	\$1,000
Park Donations	\$3,000
<b>TOTAL GOVERNMENTAL</b>	<b>\$260,533</b>

<b>PROPRIETARY</b>
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<b>UTILITY</b>
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Water	\$70,000
Electric	\$215,000
Sewer	\$5,500
Trash	\$18,000
<b>TOTAL UTILITY</b>	<b>\$308,500</b>

<b>TOTAL PROPRIETARY</b>	<b>\$308,500</b>
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<b>GRAND TOTAL REVENUES</b>	<b>\$569,033</b>
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**FUND BUDGET SUMMARY  
FY 2023-2024**

	CURRENT	PROPOSED
	YEAR	YEAR
<b>RESOURCES</b>	BUDGET	BUDGET
	FY 2022-2023	FY 2023-2024
<b>GOVERNMENTAL</b>		
Motor Vehicle Collections	\$1,500	\$1,300
Sales Tax	\$160,000	\$150,000
Use Tax	\$18,000	\$16,000
Cigarette Tax	\$1,200	\$1,100
Gas Excise Tax	\$250	\$300
Gas Franchise Tax -CenterPoint/Summit	\$1,700	\$2,000
Alcoholic Beverage Tax	\$1,700	\$1,300
Property Tax- Summit	\$0	\$400
Interest Income- General Fund	\$6.00	\$15
Interest Income- Fire Dept	\$2.50	\$2
Interest Income- Meter Deposit	\$1.00	\$1
Interest Income- Sales Tax Savings	\$2.00	\$80
Interest Income- Certificate	\$2.00	\$11
Interest Income- Pool	\$11.00	\$1
Interest Income- ARPA	\$1.00	\$3
Fire Runs	\$3,000	\$1,000
Fire Department- Grants	\$5,000	\$6,000
Fire Department- Donations	\$13,000	\$5,000
Fire Department- Amazon Smile	\$0	\$20
Rental Income	\$6,500	\$6,500
NODA Grant	\$150,000	\$65,500
ARPA	\$17,640	\$0
Community Building Donations	\$0	\$1,000
Park Donation	\$3,000	\$3,000
<b>TOTAL GOVERNMENTAL REVENUES</b>	<b>\$382,516</b>	<b>\$260,533</b>

**Proprietary**

<b>UTILITY</b>		
Water	\$70,000	\$70,000
Electric	\$900,000	\$215,000
Sewer	\$5,500	\$5,500
Trash	\$27,000	\$18,000

<b>TOTAL UTILITY REVENUES</b>	<b>\$1,002,500</b>	<b>\$308,500</b>
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<b>TOTAL PROPRIETARY REVENUES</b>	<b>\$1,002,500</b>	<b>\$308,500</b>
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<b>GRAND TOTAL REVENUES</b>	<b>\$1,385,016</b>	<b>\$569,033</b>
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Fund Budget Summary

	Revenue	Expense
Govern.	\$ 260,533	\$ 166,620
Proprietary	\$ 308,500	\$ 388,500

Total	\$ 569,033	\$ 555,120
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Difference	\$ 13,913	
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# PROOF OF PUBLICATION

Blackwell Journal-Tribune  
523 South Main  
Blackwell, OK 74631  
580-363-3370

I, Tina Anderson, of lawful age, being duly sworn upon oath deposes and says that I am the Publisher of the Blackwell Journal-Tribune, a weekly publication that is a legal newspaper, and that said newspaper has been continuously and uninterruptedly published in said county during the period of one hundred and four (104) weeks consecutively, as that phrase is defined in 25 O.S. 106 for the City of Blackwell, for the County of Kay, in the State of Oklahoma, Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications. The advertisement above referred to, a true and printed copy of which is hereto attached was published in said Blackwell Journal Tribune on the following dates:


INSERTION DATES:

May 24 & 31, 2023

PUBLICATION FEE: \$ 36.37

  
(Signature)

Subscribed and sworn to before me this 31st day of May, 2023.  
My commission expires October 21st 2023.

  
(Signature)



**Published in the Blackwell Journal-Tribune May 24 & 31, 2023(2T)**

**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing on the FY 2023-2024 Town of Braman Budget will be held at 5:45 p.m. on June 7<sup>st</sup>, 2023 at The Braman Town Hall for the purpose of discussing and developing The Town Budget for the fiscal year beginning July 1<sup>st</sup>, 2023. The public hearing is open to the public and citizens of Braman. A copy of the Proposed Budget is available in the Town Clerk office, at 302 Broadway, Monday – Thursday from 9am-1pm.

/S/ Donna Campbell, Mayor

ATTEST:

/s/ Michaela Campbell, Town Clerk